



Enrollment Projections

(2.2011 - Updated Regularly)

Headcount

| Semester | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | Headcount | Increase | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|----------|---------|---------|---------|---------|---------|-----------|-----------|---------|---------|---------|---------|---------|
| | | | | | | 2010-11 | 2009-2011 | | | | | |
| Summer | 8,309 | 7,993 | 8,037 | 7,806 | 7,922 | 8,633 | 9.0% | 8,892 | 9,159 | 9,434 | 9,717 | 10,008 |
| Fall | 26,280 | 25,817 | 25,749 | 25,820 | 27,304 | 28,757 | 5.3% | 29,620 | 30,508 | 31,424 | 32,366 | 33,337 |
| Spring | 24,856 | 24,177 | 24,092 | 24,449 | 26,098 | 27,348 | 4.8% | 28,168 | 29,013 | 29,884 | 30,780 | 31,704 |

Unrestricted Credit Hours

| Semester | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | Increase | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|--------------|---------|---------|---------|---------|---------|-----------|-----------|---------|---------|---------|---------|---------|
| | | | | | | 2009-2011 | 2009-2011 | | | | | |
| Summer | 38,264 | 36,565 | 38,340 | 37,561 | 37,217 | 41,506 | 11.5% | 42,793 | 44,119 | 45,487 | 46,897 | 48,351 |
| Fall | 292,977 | 289,543 | 290,262 | 295,118 | 313,503 | 331,000 | 5.6% | 341,261 | 351,840 | 362,747 | 373,992 | 385,586 |
| Spring | 273,982 | 268,146 | 268,167 | 275,876 | 294,913 | 305,825 | 3.7% | 315,305 | 325,080 | 335,157 | 345,547 | 356,259 |
| TOTAL | 605,223 | 594,254 | 596,769 | 608,555 | 645,633 | 678,331 | 5.1% | 699,359 | 721,039 | 743,391 | 766,437 | 790,196 |
| % Above Base | | -1.81% | 0.42% | 1.97% | 6.09% | 5.06% | | | | | | |
| 3% Band Goal | | | | | 626,812 | 665,002 | | 698,681 | 719,641 | 741,230 | 763,467 | 786,371 |